

CAPITAL IMPROVEMENTS PLAN
PLAINS AIRPORT
PLAINS, MONTANA

Summary of Five-Year Capital Improvements

Based on an assumption of no FAA participation. Unit prices adjusted accordingly.

Fiscal Year	Sponsor's Priority No.	FAA Priority Rating	Description of Improvements	Total Estimated Costs	Federal Share 90%	State Share Participation	Sponsor Share 10%
1997			1997 PROJECTS				
	1		Segmented Circle	\$4,375	\$3,938	\$0	\$438
	2		Install Beacon	\$6,250	\$5,625	\$0	\$625
		Total	1997 PROJECTS	\$10,625	\$9,563	\$0	\$1,063
1998			1998 PROJECTS				
	3		Aircraft Tiedown Apron	\$94,171	\$84,754	\$0	\$9,417
	4		Runway Extension 50' x 1060'	\$135,836	\$122,253	\$0	\$13,584
		Total	1998 PROJECTS	\$230,008	\$207,007	\$0	\$23,001
1999			1999 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1999 PROJECTS	\$0	\$0	\$0	\$0
2000			2000 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2000 PROJECTS	\$0	\$0	\$0	\$0
2001			2001 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2001 PROJECTS	\$0	\$0	\$0	\$0
	Total of Five Year Capital Improvements			\$240,633	\$216,569	\$0	\$24,063